



## AGENDA

### COMMITTEE OF THE WHOLE/ECONOMIC DEVELOPMENT SUMMIT BOARD OF COUNTY COMMISSIONERS

Board Chambers  
Suite 100  
Ernie Lee Magaha Government Building - First Floor  
221 Palafox Place

April 25, 2017  
9:00 a.m.

Notice: This meeting is televised live on ECTV and recorded for rebroadcast on the same channel. Refer to your cable provider's channel lineup to find ECTV.

1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)

2. Was the meeting properly advertised?
3. Economic Development Summit  
(Scott Luth, Florida West Economic Development Alliance -3 hours)
  - A. Board Discussion
  - B. Board Direction
4. Brownsville Community Resource Center  
(Tonya Gant/Valerie Jones - 30 min)
  - A. Board Discussion
  - B. Board Direction
5. Discussion Concerning the Safe Neighborhood Funding Plan  
(Nicholas Jordan/Clara Long - 30 minutes)
  - A. Board Discussion
  - B. Board Direction
6. Adjourn

**Committee of the Whole**

**3.**

**Meeting Date:** 04/25/2017

**Issue:** Economic Development Summit

**From:** Jack Brown, County Administrator

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**Information**

**Recommendation:**

Economic Development Summit

(Scott Luth, Florida West Economic Development Alliance -3 hours)

A. Board Discussion

B. Board Direction

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**Attachments**

Economic Development Summit

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# Escambia County Board of County Commissioners

Economic Development Summit

Tuesday, April 25, 2017

9:00 a.m.

**Opening Comments** **10 min**

**Escambia County Labor Force Profile** **20 min**  
(Zach Jenkins, UWF Haas Center)

**Escambia County Business and Industry Profile** **20 min**  
(Zach Jenkins, UWF Haas Center)

**Regional Strategy for Economic Transformation (Florida's Great Northwest)** **20 min**  
(Zach Jenkins, UWF Haas Center)

Target Industry Analysis  
Aerospace & Defense  
Financial Services  
Water Transportation  
Cybersecurity  
Entrepreneurship and Innovation

**Economic Development Initiatives** **30 min**  
(Scott Luth, FloridaWest EDA)

Business Retention/Attraction  
Current Prospect Activity  
Target Industry Strategy  
    Manufacturing (Aviation – "The Bluffs" Industry Targets)  
    Information Technology / Cybersecurity  
Entrepreneurship  
Asset Development  
Industrial and Commerce Parks

**Workforce Development Initiatives** **60 min**

Building the Talent Pipeline  
(Dr. Michelle Taylor, Escambia County School District)

Community Focused Training  
(Scott Luth, FloridaWest EDA)

Transitioning Escambia Citizens to Job Opportunities  
(Cliff Krut, Workforce Escarosa)

**Discussion**

**Committee of the Whole**

**4.**

**Meeting Date:** 04/25/2017

**Issue:** The Brownsville Community Resource Center

**From:** Tonya Gant, Director

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**Information**

**Recommendation:**

Brownsville Community Resource Center

(Tonya Gant/Valerie Jones - 30 min)

A. Board Discussion

B. Board Direction

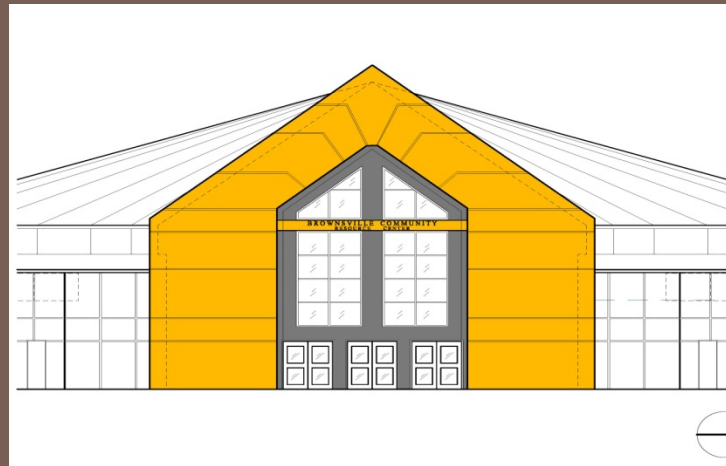
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**Attachments**

Brownsville CC Presentation rev.4

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# BROWNSVILLE COMMUNITY RESOURCE CENTER



Ribbon Cutting  
Wednesday, May 24<sup>th</sup> @ 11:30AM



# GOALS

2

## SHORT TERM

- Ensuring that students are prepared for class on the first day of the semester.
- Continue to provide both youth & adult programs
- Enhance youth education by providing tutoring & mentoring programs & opportunities
- Provide Job Readiness Programs
- Sponsor Job Fairs & Career Fairs

## LONG TERM

- Develop new programs based on the needs of the community.
- Consistently monitor and update program goals and learning outcomes for the Brownsville Community Resource Center.
- Continue to seek partners to provide senior services
- Continue to create sustainable programs



# COMMUNITY PARTNER PROGRAM MEASUREMENTS

3

- Surveys
- Assessments
- Participation
- How many youth assisted?
- How many adults assisted?
- How many visitors to the center?
  - Sign-in sheets
- What were the most utilized & popular programs & services that were provided and number of participants?

# PROJECT EMPOWERMENT GOALS

4

- Donate 25 refurbished computers to families who participate in the resource center's educational modules training by the end of 2017.
- Obtain 30 needs assessment surveys from families in the 32505 zip code area by the end of 2017.
- Sponsor at least one (1) community open forum in 2017 between citizens, law enforcement and fire department officers to increase mutual supports.
- Sponsor a musical concert in 2017 that will serve as a fundraiser.
- Provide at least five (5) volunteers in 2017 to assist county staffing at the Brownsville Community Center.
- **Mentoring program for young girls provided by a partnering organization.**
- **Maintain an Empowerment Parent Resource Center that is open weekly and on Saturdays.**



# OMEGA LAMPLIGHTERS GOALS

5

## □ Year 1 - Objectives and Priorities

- **Sustained academic support throughout the school year.**
- Consistent college and career counseling open to the public.
- **Provide a six-week long ACT prep program for at least 40 children ages 14-18. This will be an in-kind donation to the resource center.**
- FOCUS grade monitoring and schedule advising .
- **Ongoing tutoring in science, math, reading, and social studies.**
- Significant cultural and community action within year.
- **The lamplighters program will complete a minimum of five (5) community service projects that benefit young people surrounding the Brownsville community.**
- The Lamplighters will conduct one (1) beautification project per quarter at the resource center (as needed).
- Annual Projects/Programs.
- **The lamplighters program will complete an annual leadership conference - *Young Dreamers Leadership Conference*.**
- The Lamplighters will have a back to school community day to make parents and students aware of resources.
- Volunteer Support .
- 40 In-Kind Volunteers in Year one (1).



# NAMING OF THE CENTER

## Recommendations from the Youth

6

Presented by the youth of  
the Ebonwood Community  
Center Afterschool Program

- ❑ Community Resource Center
- ❑ Talent Development Center
- ❑ Talent Development, Learn, Grow Resource Center
- ❑ The Learning Center
- ❑ Lumon May Center
- ❑ Sunshine Resource Center
- ❑ May Center
- ❑ Family Outreach Resource Center
- ❑ Vision & Talent Development Center
- ❑ Hope Resource Center



# PROPOSED FEE SCHEDULE

# LOCAL COMPARISONS

8

## COMMUNITY CENTER

- Fricker Center
- Vickery Center
- Cobb Center
- Perdido Key CC
- Wedgewood CC

## FEE

- \$75 hr. (3 hr. min.)
- \$100 hr. (3 hr. min.)
- \$60 hr. (3 hr. min.)
- \$50 hr. (3 hr. min.)
- \$75 hr. (3 hr. min.)

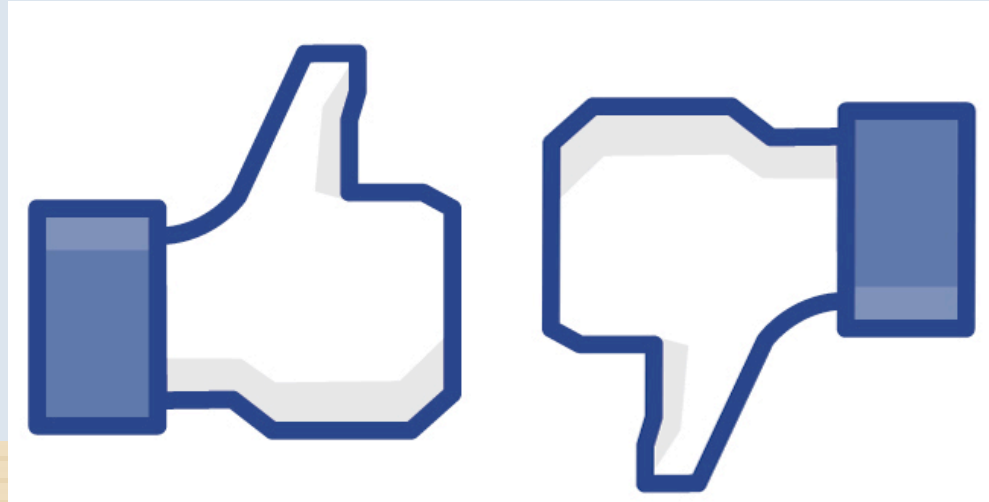


## "PROPOSED" FEE SCHEDULE

9

CONFERENCE ROOM \$60hr. (3hr. Minimum)

AUDITORIUM \$1200 (8hrs.)



10

PROCEED WITH A RECOMMENDATION FOR A FEE SCHEDULE?

**Committee of the Whole**

**5.**

**Meeting Date:** 04/25/2017

**Issue:** Discussion Concerning the Safe Neighborhood Funding Plan

**From:** Tonya Gant, Director

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**Information**

**Recommendation:**

Discussion Concerning the Safe Neighborhood Funding Plan

(Nicholas Jordan/Clara Long - 30 minutes)

A. Board Discussion

B. Board Direction

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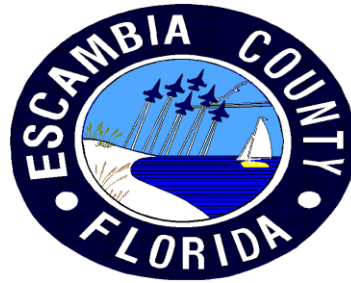
**Attachments**

Safe Neighborhood Pres 042517

Board Directions031617

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# Safe Neighborhood Funding Plan



Committee of the Whole

April 25, 2017



# Summary

## Safe Neighborhood Crime Prevention Program

Funds	Amount
Annual Revenue	\$148,000
Fund Balance	\$598,000

- Funds are regulated by FS 775.083(2)
- Revenue funds are collected through the local court system from felonies and misdemeanors.

Previous Funded Projects
✓ Demolitions
✓ Lot Abatements
✓ Neighborhood Cleanups
✓ Streetlights
✓ Security surveillance cameras (community centers)

# Safe Neighborhoods Areas

	Past Designation	Current Designation
Mayfair/Oakcrest	2008-2011	2016-2020
Lincoln Park	2008-2011	
Ensley	2008-2011	
Myrtle Grove	2010-2013	2016 - 2020
Wedgewood	2012-2015	
Avondale	2012-2016	
Crescent Lake		2014-2017
Atwood/Northcross		2016-2020
Carriage Hills		2016-2020
Montclair		2016-2020
Cantonment (BCC approval 4.20.17)		2017-2021

# Plan A – Citizens’ Requests Past Safe Neighborhood Designations

<b>D2</b>	<b>Mayfair/Oakcrest</b>	<i>Traffic calming (Speed bumps) Additional Security Cameras and Monitors</i>
<b>D3</b>	<b>Lincoln Park</b>	<i>Neighborhood Cleanup</i>
<b>D3</b>	<b>Ensley</b>	<i>Sidewalk</i>
<b>D1/D2</b>	<b>Myrtle Grove</b>	<i>Sidewalks Neighborhood Cleanup</i>
<b>D3</b>	<b>Wedgewood</b>	<i>Streetlights Sidewalks Increase Community Policing Signage for Monthly Meetings Neighborhood Cleanup Crime Prevention classes</i>
<b>D1</b>	<b>Avondale</b>	<i>Streetlights Traffic calming (Speed bumps) Security Cameras Neighborhood Cleanup</i>

Note: Streetlights have Recurring Annual Cost

# Plan B – Citizens' Requests

## Current Safe Neighborhood Designations

<b>D2</b>	<b>Crescent Lake</b>	<i>Neighborhood Watch Newsletters Community Garden</i>
<b>D4</b>	<b>Atwood/Northcross</b>	<i>Neighborhood Cleanup</i>
<b>D1</b>	<b>Carriage Hills</b>	<i>25 Streetlights retrofit to LED in Creek Side Oaks Curb number kit for addressing Signage for monthly meeting</i>
<b>D3</b>	<b>Montclair</b>	<i>Property Acquisitions &amp; Demolitions in Blighted Areas (Diego Circle/Erress Blvd)</i>
<b>D5</b>	<b>Cantonment</b>	<i>Phase 2 LED Streetlights Project (200) Sidewalks Community Center</i>

Note: Streetlights have Recurring Annual Cost

# BOARD DIRECTION

10. Committee of the Whole Recommendation.

Recommendation: That the Board take the following action, as recommended by the Committee of the Whole (C/W), at the March 9, 2017, C/W Workshop:

A. Direct staff to develop two plans: a reserve funds allocation plan for those neighborhoods that were in the Past Designation column of the slides, and a plan for allocation of those funds for neighborhoods in the Current Designation, with Cantonment included with the current designees (C/W #4);

B. Move forward with a Memorandum of Agreement/Memorandum of Understanding stating the Board's intent to continue the business process without expending or encumbering any additional funds, and table the discussion until the Regular Board of County Commissioners meeting (C/W #6); and

C. Reduce the cost of Pensacola Beach Annual Pass to \$20 effective May 1, 2017 (C/W #7).